



Attachment A: Non-Binding D-B Cost Proposal (Rev 1)

Boucke Capital Renewal Project

Project No. 00-09752.00

D-B Team Name: _____

Date: _____

Provide a summary of proposed costs as indicated below. The estimated total construction cost of this project is **\$14,100,000**, for additional information refer to the RFP. This value includes D-B costs associated with staffing, fee, insurance/bonds, reimbursables, pre-construction, GC's / GR's construction contingency, etc.

Summary of D-B Cost Proposal:

1. Pre-construction Phase Services \$ _____

- a. Provide a listing of pre-construction services, capturing design and bid phase efforts, your construction management team will provide for the fee above and be specific on how your fee applies to each service.
- b. Include a monthly schedule/staffing bar chart indicating projected hours for each proposed construction management staff member, along with a total, for Pre-construction services for the project.

2. Project Design Fees \$ _____

- a. Provide the projected lump sum design team fee for the project architects, engineers, and other sub-consultants on the D-B team. The provided fee to include anticipated design team efforts during program verification/site analysis, design, bidding, construction and closeout.

3. D-B staff costs (construction through closeout) \$ _____

- a. Include a monthly schedule/staffing bar chart indicating projected hours for each proposed construction management staff member for during the project construction phase.
- b. Does your firm charge annual salary adjustments to the project? Yes _____ No _____
 - i. Are these adjustments reflected in your overall staff costs? Yes _____ No _____
 - ii. If "No", what is the anticipated average annual increase? _____ %
- c. Does your firm charge promotional salary adjustments to the project? Yes _____ No _____
 - i. Are these adjustments reflected in your overall staff costs? Yes _____ No _____

4. D-B Fee (if proposing a fee in addition to costs above)

_____ % \$ _____

5. D-B Insurance cost

_____ % \$ _____

- a. Cost to include all required insurances. If subcontractor default insurance (SDI) is being provided indicate how that may impact bonding costs.

6. Provide a preliminary estimate for GC's / GR's, inclusive of travel, lodging and subsistence costs, if applicable, based on your understanding of the project:

..... \$ _____

- a. Attach a tabular summary of your GC's/GR's for this project.

7. Provide an hourly billable rate schedule for the D-B team staff that are expected to be involved , including off-site and home office staff typically used to serve your projects.

TOTAL Project D-B Costs (totals from above) \$ _____