



## Attachment A: Non-Binding D-B Cost Proposal

Boucke Capital Renewal Project

Project No. 00-09752.00

D-B Team Name: \_\_\_\_\_

Date: \_\_\_\_\_

Provide a summary of proposed costs as indicated below. The estimated total construction cost of this project is **\$14,100,000**, for additional information refer to the RFP. This value includes D-B costs associated with staffing, fee, insurance/bonds, reimbursables, pre-construction, GC's / GR's construction contingency, etc.

### Summary of D-B Cost Proposal:

1. Pre-construction Phase Services ..... \$ \_\_\_\_\_

- a. Provide a listing of pre-construction services your construction management team will provide for the fee above and be specific on how your fee applies to each service.
- b. Include a monthly schedule/staffing bar chart indicating projected hours for each proposed staff member, along with a total, for Pre-construction services for the project.

2. D-B staff costs (construction through closeout) ..... \$ \_\_\_\_\_

- a. Include a monthly schedule/staffing bar chart indicating projected hours for each proposed staff member for design/bid phases and Construction services for the project. This schedule shall summarize total hours for design, bid and construction services separately.
- b. Does your firm charge annual salary adjustments to the project? Yes \_\_\_\_\_ No \_\_\_\_\_
  - i. Are these adjustments reflected in your overall staff costs? Yes \_\_\_\_\_ No \_\_\_\_\_
  - ii. If "No", what is the anticipated average annual increase? \_\_\_\_\_ %
- c. Does your firm charge promotional salary adjustments to the project? Yes \_\_\_\_\_ No \_\_\_\_\_
  - i. Are these adjustments reflected in your overall staff costs? Yes \_\_\_\_\_ No \_\_\_\_\_

3. D-B Fee (if proposing a fee in addition to costs above)

\_\_\_\_\_ % ..... \$ \_\_\_\_\_

4. D-B Insurance cost

\_\_\_\_\_ % ..... \$ \_\_\_\_\_

- a. Cost to include all required insurances. If subcontractor default insurance (SDI) is being provided indicate how that may impact bonding costs.

5. Provide a preliminary estimate for GC's / GR's, inclusive of travel, lodging and subsistence costs, if applicable, based on your understanding of the project:

..... \$ \_\_\_\_\_

- a. Attach a tabular summary of your GC's/GR's for this project.

6. Provide an hourly billable rate schedule for your staff, including off-site and home office staff typically used to serve your projects.

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**TOTAL Project D-B Costs (totals from above)** ..... \$ \_\_\_\_\_